



Solidarity Fund

Unity in action

Final Donor Report

September 2022

OVERVIEW OF FUNDS RECEIVED, ALLOCATED, DISBURSED & REMAINING

As at 30 September 2022:

FUNDS RAISED

(incl VAT and Interest)

**R45,3
million**



FUNDS ALLOCATED TO PROJECTS

**R43,3
million**

FUNDS REMAINING

**R2
million**

FUNDS DISBURSED

**R43,3
million**



FOOD & ESSENTIAL
PRODUCT SUPPORT

R13,2m

PSYCHOSOCIAL
SUPPORT

R3,2m

INTEGRATED SHELTER
SUPPORT

R26,9m

Flood Response Pillar | Funding Allocation and Disbursements

		Program allocations	Spent	
Food and Essential Products (3 Projects)	Food Forward SA	R5m	R5m	Distributed daily cooked meals through its beneficiary organisations to approximately 5,000 beneficiaries living in 31 community Halls.
	SA Harvest	R5,2m	R5,2m	Food parcel procurement, packaging and distribution
	Heal Our Land	R3m	R1,6m	Wash kits, Hygiene packs and blankets
Integrated Shelter Services (3 Projects)	WeFeedSA	R7,25m	R6,99m	Installed boreholes. Renovating schools and homes
	KZNCC	R7m	R5,6m	Procurement, distribution and installation of water tanks, toilets and tents. KZNCC is also providing mattresses
	Mezzanine Ware	R9,6m	R8,7m	Issued building material vouchers for shelter recovery
	Standard Bank	R3m	R2,66m	Issued cash vouchers to facilitate the transportation of building material and labour
Psychosocial 2 Projects)	Heal Our Land	R1,25m	R1,2m	Provided trauma & grief counselling to the people in community halls
	KZNCC	R2m	R1.8m	Provided trauma & grief counselling to the people in community halls and communities
		R43,3m	R38,75m	

*Disclaimer: The partners have already started refunding the unspent funds to the Solidarity Fund (only those with savings on projects)

Flood Response Pillar (FRP) Timeline

May '22

- Strategy formulation and approval
- Fundraising and approval of R44 million envelope
- Identification, shortlisting and contracting of grantee organisation.
- Team onboarding

June '22

- Disbursement of R30,7 million in grant funding for KZN projects

July '21

- Approval of Eastern Cape shelter recovery project for R12,6 million.
- Mezzanine Ware contracting and disbursement
- Building material voucher issuing and redemption
- Standard Bank contracting and disbursement

August '22

- Implementation of monitoring, evaluation and reporting

October '22

- Partner Impact Reports
- SF Impact report
- Technical closeout reports



As at 16 to 20 September 2022, all implementation partner project activities were completed and supporting evidence for the grant expenditure handed over to the Solidarity Fund. The Solidarity Fund team is currently focused on the following activities:

- Refund of unspent funding to the Fund
- Assessment and review of partner final reports.
- Assessment and review of partner documents that have been handed over as evidence of grant spend.
- Internal financial reconciliation and development of closeout reports.
- Development and review of the final impact reports for publishing on the Solidarity Fund website.

Flood Response Pillar | Partner Project Overview



Partner	Fund Allocation	Spent	Refund	Contractual Target	% reached of target	Final Impact report	Closeout Report
Food Forward SA	R5 000 000	R5 000 000	-	Provide cooked meals to 5130 beneficiaries in community halls	126%	Submitted	Under review
SA Harvest	R5 261 274	R5 261 274	-	Distribution of food parcels to 4764 families	99.8%	Submitted	Published
Heal Our Land	R4 250 000	R2 839 108.51	R1 410 873.39	Trauma Counselling 1000 beneficiaries	120%	Submitted	Under review
				Hygiene packs to 3000 beneficiaries	137%		
				Blankets and individual wash kits to 2000 beneficiaries	101%		
KZNCC	R9 000 000	R7 394 245.75	R1 695 754.25	Trauma Counselling 1000 beneficiaries	116%	Submitted	Under review
				350 tents	100%		
				350 toilets	50.5%		
				350 water tanks	29.42%		
				1000 Mattress	133%		
weFeedSA	R7 250 000	R6 989 130.53	R260 869.47	30 Boreholes	100%	Submitted	Under review
				50 home repairs	100%		
				10 school repairs	100%		
MezzanineWare and SBSA	R12 600 000	R11 409 947,49	R1 202 469,34	R30000 building material vouchers to 300 beneficiaries	90.46%	Submitted	Under review
				R10000 cash vouchers to 300 beneficiaries	88.5%		

SF is finalising all admin related to portfolios of evidence for each organisation in preparation for the audit.



Partner Impact & Reach

IMPACT & REACH: Food and Essential Hygiene Products



Food Forward SA

- FFSA has concluded their meal distribution on the 16th of September 2022
- Approximately **526 599** meals were provided to beneficiaries living in ~31 KwaZulu-Natal community halls (**126%** of distribution target). **The final distribution figures are subject to SF reconciliation*
- Project documentation has been shared with SF for reconciliation

SA Harvest

- SA Harvest concluded their contract on the 31st of August 2022
- SA Harvest has reached their distribution target. **4754 food parcels** were handed over to beneficiaries in eThekweni and Richards Bay.
- The SA Harvest impact report is published on the Solidarity Fund website and may be accessed [here](#)

Heal Our Land

- Heal Our Land (HOL) concluded their project activities on the 16th of September 2022. They have distributed hygiene packs to **4120** flood victims in 60 KZN community halls.
- HOL distributed individual wash kits and blankets to 2027 flood victims (**101% of target**)



IMPACT & REACH: Integrated Shelter



weFeedSA

- weFeedSA concluded their contract with the Solidarity Fund on 20th of September 2022
- **30 boreholes** are fully installed and handed over to beneficiaries.
- WeFeedSA has rebuilt and handed over their full target of **10 schools** that were affected by floods. **50 home repairs** have been completed reaching 100% of target and distributed **appliances** and **furniture to 44 homes**.



KZNCC

- The KZNCC and Solidarity Fund contract has come to an end on the 16th of September 2022
- KZNCC completed installation of **350** tents, **1334** mattresses and **177** toilets. **103** water tanks are fully installed at various KZN sites. Approximately 350 families have been provided with temporary shelter and have access to water, mattresses and toilets.
- The temporary shelters will be utilised for up to 7 months or until beneficiaries receive a permanent solution to the housing problem.
- Project documentation is being submitted and the Solidarity Fund is currently reconciling the information.

MezzanineWare

- The contract was concluded on the 20th of September 2022
- MezzanineWare has issued 300 building material vouchers valued at a total of R9 000 000 (**100% of target**).
- **About 90.46%** of the issued vouchers have been redeemed by beneficiaries amounting to **~R8 742 530**

Standard Bank

- Standard Bank issued 300 Instant Money Vouchers valued at R10 000 each for the purposes of facilitating transportation of building materials and labour.
- The amount issued was R3 000 000 and thus far a total of **R2 655 000 has been redeemed** (88.5% voucher redemption rate).



IMPACT & REACH: Psychosocial Support



Heal Our Land

- Heal Our Land had targeted 1000 individuals for psychosocial support and **1202 flood victims** were reached through group hearings. **433 individuals were** reached through one-one-one counselling sessions.
- Heal Our Land has commenced with 2 support groups (**40% of target**) and planned to continue providing 3 more support groups which started in October 2022.

KZNCC

- KZNCC has **provided 350 families** with trauma counselling.
- **1159 individuals** including children, between the ages of 4 - 14 years have been provided with trauma counselling.
- KZNCC has reached **116% of their targeted beneficiaries** for grief and trauma counselling.



SF Flood Response – On-the-ground activities



Heal Our Land



weFeedSA



KZNCC



Mezzanine Ware and SBSA – EC Shelter Project



SA Harvest warehouse



FoodForward SA





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Fund**
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Thank You