

Solidarity Fund **Donor Presentation Update and Recent** Activities

31 May 2022



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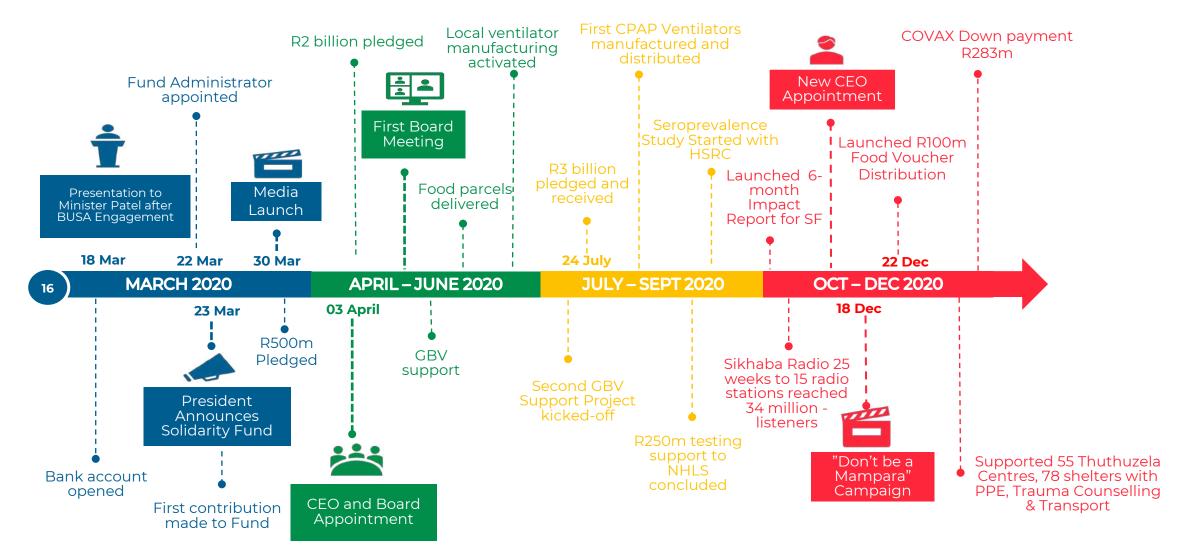




THE STORY OF SOLIDARITY 2020



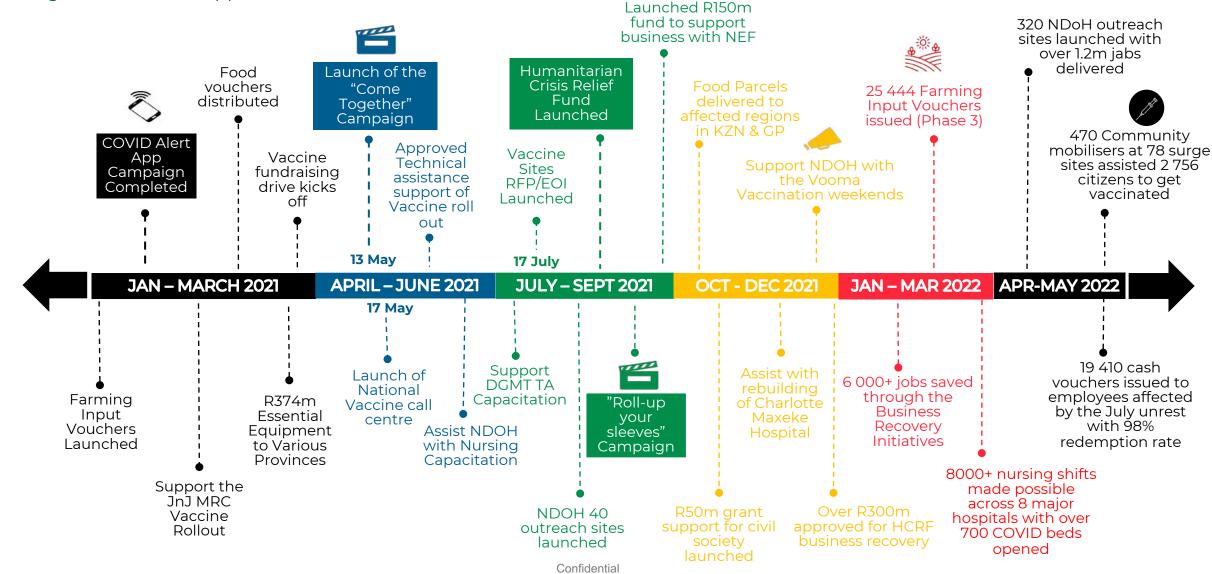
Formed as a rapid response vehicle to augment Covid-19 initiatives for South Africa, mobilizing and creating impact through an agile and iterative approach



THE STORY OF SOLIDARITY 2021/2



Formed as a rapid response vehicle to augment Covid-19 initiatives for South Africa, mobilizing and creating impact through an agile and iterative approach







As of the 31 May 2022:

FUNDS RAISED

(incl VAT and Interest)



FUNDS ALLOCATED TO PROJECTS



FUNDS TO BE ALLOCATED



FUNDS DISBURSED



Supporting organisations and strategic partnerships in the first phase of the fund



In-Kind Product Donations



L'ORÉAL Sanitiser



Fuel



Fuel



Supporting Organisations















TELESURE

grid



TBWA\ Despiter



ITOO T

BRAVE GROUP

barker













Philanthropy River

PILO

















TSHIKULULU

Oiscovery





pwc











COODBYE MALARIA









Strategic **Partnerships**













Supporting organisations and strategic partnerships in the current phase



In-Kind Product
Donations





Supporting Organisations



















AngloAmerican



iOCO













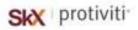
























Strategic Partnerships











SOLIDARITY FUND IMPACT IN NUMBERS





Essential equipment allocated for 9 provinces. 90% orders delivered

MILLION

Vaccines administered

through J&J Sisonke and

national surge sites



MILLION COVID tests enabled



133

Shelters and care centres provided with PPE and critical medical services to assist women and children affected by GBV



Claim to have altered their behaviour after being exposed to the second Behavioural Change and Communication Campaign



157 112

Food parcels delivered in affected areas of KZN and GP through the DSD and the PHTL



33,9

MILLION

Adults reached through the Solidarity and behavioural campaign phase 1



39

NGOS selected for the Civil Society Support grant funding



R8 MILLION

Allocated and disbursed to National Communications Partners for COVID and Vaccine messaging



7 532

Approximate number of jobs saved through NEF and Afrika Tikkun business recovery initiatives



To assist with the Seroprevalence study



THOUSAND

MILLION

Units of PPE procured

and distributed in all

9 provinces

Non-invasive ventilators manufactured which has activated local manufacturing capacity (10 860 distributed)



Estimated beneficiaries reached

through the 332 CBOs and 11 NPOs

funded for GBV intervention across all 9 provinces.

280

THOUSAND

Households reached and provided with food parcels



73.7m

Reached through tv, radio and digital through vaccine demand creation campaign



19 410

Employees received cash vouchers of R3000 to rebuild after July unrest



700+

COVID beds opened in Gauteng, supported by 8 150 nurse shifts across Gauteng



MILLION

for vaccines – R283 million upfront payment to COVAX facility on behalf of SA government. R50 million towards vaccination of 500 000 frontline health care workers.



58

THOUSAND

Household / subsistence farmers received farming input vouchers in rural areas in phase 1 & 2 (68,3% Women-headed households)



2+

MILLION

Calls handled through the national COVID call centre

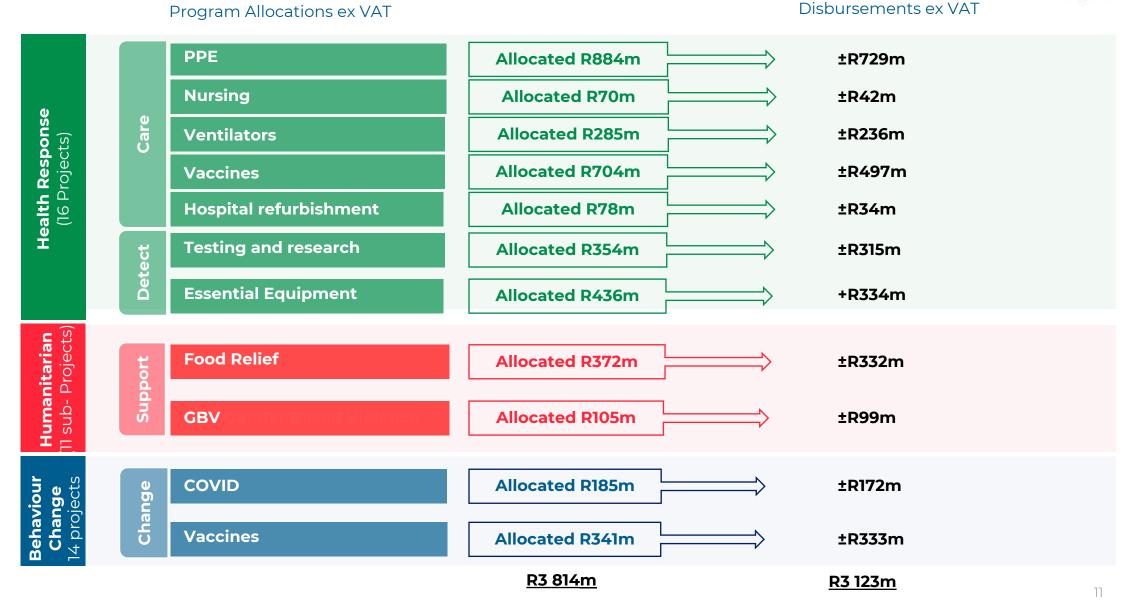


829

SMME's receiving grants and loans to rebuild.

COVID-19 OVERVIEW | ALLOCATIONS AND DISBURSEMENTS









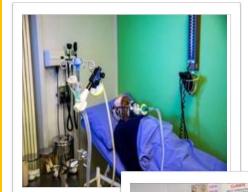
Disbursed ±R729m

- PPE procurement and distribution is completed
- Project closed

Impact & Reach

65m+ items of PPE procured and distributed

42 190 Community Care Workers provided with PPE through DGMT







5 965 devices, **7 926** patient circuits, and **1600** humidifiers have been delivered to the NDoH

Logistics to move donated ventilators from CSIR and Save-P is complete

Final recon in progress



Disbursed ±R236m

- Remaining ventilators and patient circuits have been delivered to the NDoH
- Donation letter signed by CEO and sent, with Annexure Documents, to NDoH







Testing and research





Disbursed ±R315m

NHLS

Project closed. The Fund support enabled NHLS to complete more than 1,18 m tests and reduce test result turn around time from 8-10 days to 25 hours

ICPA

- Project closed
- Supported the testing of 18,994 uninsured healthcare workers

HSRC

- Project closed
- Seroprevalence study provided first national perspective on the burden of COVID-19 infection in the country

SAMRC

- SAMRC surge testing closed
- Contracts for Wastewater Covid testing and Covid related research of two HDI extended to end March 2022
- **Supported 38,638 tests** (including repeats), by academic institutions laboratories
- Capacity for surveillance research strengthened in 3 HDIs



1.23 million COVID-19 tests enabled

84 healthcare testing sites established across the country:
(WC-12, KZN-15, GP-41 MP-5, LP-3, FS-2,EC-3,NW-3)

18 994 uninsured health care workers tested

1.2 million reagent and extraction kits purchased to increase NHLS testing capacity

25 hours – NHLS testing turn-around time, reduced from 8-10 days















Disbursed ±R334m

Essential Equipment Procurement for HSS

• 90% of all equipment orders have been delivered. 100% orders processed

Western Cape

• 100% of R95m expected orders processed and delivered

Gauteng

 100% of total R97m expected orders processed. R87.3m worth of orders have been delivered to date

Eastern Cape

 100% of total R71.4m expected orders processed. Orders to the value of R70.3m orders delivered to date

KwaZulu-Natal

 100% of R59.2m expected orders processed. R53.9m worth of orders delivered to date



55+ Ventilators

132+ ECG's

247+ Vital Monitors

450+ Beds

10 Ultrasound Machines

7+ X-Ray Machines

6 TEG machines

2 ECMO Machines







Note: Total approved and contracted amount have increased for these provinces after the additional lists were incorporated, leading to new progress percentages

Essential Equipment continued



Limpopo

 100% of R19.2m expected orders processed. R8.5m orders delivered to date, with eexpected last delivery date 30 June 2022

North-West

 100% of R43.3m expected orders processed. R41.4m in orders have been delivered to date

Mpumalanga

• 100% of R7,4m expected orders processed. R2,6m of orders delivered to date with expected last delivery date 30 June 2022

Free State

 100% of 15,7m expected orders processed. R10m of orders delivered to date

Northern Cape

 100% of R14m expected orders processed. R12.1m worth of orders delivered to date

Modular Hospital to ECDoH for Cecilia Makiwane

 Hospital opened and was admitting COVID patients since September 2021. In Feb 2022, contract extended to 30 June 2022 to procure fire safety equipment. Equipment has been procured and delivered.
 Siemens managing installation. **Impact & Reach**

55+ Ventilators

132+ ECG's

247+ Vital Monitors

450+ Beds

10 Ultrasound Machines

7+ X-Ray Machines

6 TEG machines

2 ECMO Machines

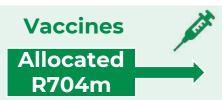






Note: Total approved and contracted amount have increased for these provinces after the additional lists were incorporated, leading to new progress percentages





Disbursed ±R497m

Sisonke

- The fund contributed **R50m** to support the JnJ MRC Sisonke Implementation Study to vaccinate 500 000 HCWs.
- 496 424 HCWs vaccinated through the study.

Covax down-payment

- R283.3m down payment in January 2021 with 2 574 000 doses received
- **5,6m** doses were donated by the US Government in July/Aug 2021

Transportation of 23G needles

• R1.18m was utilized to import 6m 23G needles by air freight from China to SA

Transportation of donated US Pfizer doses through Covax

• R8.5m paid to COVAX for transportation of 5,6m donated Pfizer doses

Surge/Outreach sites

- 320 sites opened in all 9 provinces.
- 1284 375 vaccinations administered between Aug 2021 26 April 2022 by 21 clinical operators

DOH TA Capacitation

- **R69m** disbursed for technical assistance to the NDoH by DGMT (50% of a co-funded project)
- 198 out of 243 national, provincial and district candidates appointed. Project closing. Most TA capacitation contracts ended 31 March, except for 72 roles extended to 30 June at NDoH request.

Impact & Reach

J&J Sisonke managed to vaccinate **496 424** HCWs.

Surge/Outreach Sites
have administered
over 1.2 million
vaccinations between
Aug and April.

198 out of 243 (81%)
national, provincial
and district candidates
appointed to provide
TA to NDoH and
Provinces



Healthcare Capacitation





Disbursed ±R76m

Nursing Capacitation (GP)

- A total of R23.4m approved for GP Nurses Project to assist with Covid-19 3rd and 4th wave surges
- 8 000+ nurse shifts made available
- Project ended 31 March 2022. Final recon and reporting under way

Nursing Capacitation (EC)

- **R46.8m** allocated to fund nurses, district outreach teams, and costs for setting up outreach sites across **4 EC districts** Alfred Nzo, Amathole, Joe Gqabi and OR Tambo
- 77% (311 out of 405) of HR resources placed to assist with the $3^{rd}/4^{th}$ waves
- 39 Vehicles delivered to districts but are not being used due to fuel challenges. Fund working with ECDOH and WHC to address the issue

Charlotte Maxeke Hospital

- R78m approved for the refurbishment of Block 1 as part of the CMJH Phase 1 reopening
- Phase 1 Level 6, Block One A&E unit opened 9 May by MoH
- Phase 2 SOW and Bill of Quantities is under review. Contracted independent QS Godfrey Place to manage phase 2 which will be completed by March 2023.

Impact and Reach

GP Nursing
Capacitation
8 000+ nursing shifts
made possible across
8 major hospitals

700+ COVID Beds opened

EC Nursing
Capacitation
311 nurses placed

Charlotte Maxeke
Phase 1 A&E unit
opened 9 May

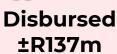
Humanitarian effort (support)



Farming Inputs



Allocate d R152m



- FIV (Phase 1 & 2) completed
- Phase 3 closing. All partner reports and invoices submitted. Close-out reports in progress.
- R57 753 in unspent grant funding returned to Fund

Impact and Reach

Phase 1 & 2

FIV (phase 1 & 2) had a redemption rate of **98,53%**

58 415 FIV vouchers registered

68.3% of vouchers were redeemed by women.

Phase 3

31 133 vouchers issued to value of **R62.6m**





Humanitarian effort (support)



Gender Based Violence





Disbursed ±R99m

GBV - Phase 2

- All GBV II payments to CBOs is complete
- A total of R64 607 491 has been paid to CBO and systemic partner organisations
- The project is closing, and CBOs are submitting final close out reports
- 291 (99%) reports submitted by CBOs for project close out reporting

Impact & Reach

All grant payments for GBV2 have been completed.

A total of **R64 607 491** has been paid to CBO and systemic partner organisations









Behaviour change efforts – National COVID call centre





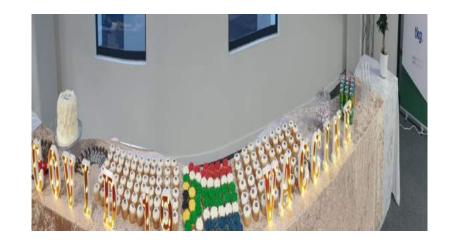
- National call centre project closed
- Almost 2m calls handled
- Over 33 000 interactions by email, chat or WhatsApp (these channels were added later in the project)
- Jobs created for 170 call centre
 agents at 4 contact centres and 70
 nurses and doctors at 1 contact centre
- Made a significant contribution in supporting the delivery of 33,3 million vaccinations across South Africa

Impact & Reach

Almost **2m** calls handled

Over 33 000 interactions handled by email, chat and WhatsApp

Queries handled in **English**, **Zulu**, **Afrikaans**, **Xhosa** and **Sotho**





Behaviour change efforts – NCP



Allocated R8m

Disbursed ±R8m

- Project is closed. Impact report available on SF website
- Partners achieved significant reach to share information and create demand for vaccinations. Some partner specific results:

CCF

- 22 articles published in the Sun newspaper, reaching over 2,4 million readers cumulatively
- Over 1 237 500 listeners reached through these 21 community radio stations
- 115 000 reached through mobilisation events

COVID Comms

- 61 Vaccine diaries created and posted to social media encouraging vaccination
- **98** workshops reaching approximately 15 000 participants addressing questions in COVID-19 and vaccinations

SACC

- Digital channels: **253 024** reached with 16 159 engagements
- Religious forum: engaged public through number of online and face to face channels. E.g., 148 000 flyers, 50+ radio interviews, 73 vaccine literacy trainings

Impact & Reach

CCF

1 237 500 listeners reached through these 21 community radio stations

Covid Comms

98 workshops on covid-19 and vaccines reached ±15000

SACC

Religious Forum held 50+ radio interviews and distributed 148 000 flyers to promote vaccine uptake







Behaviour change efforts – Demand creation campaign





Disbursed ±R213m

Demand creation content delivered through:

- 231 digital boards
- 1019 taxi TVs
- TV campaigns, Radio Campaigns and Social Media Campaigns and **1 400** pieces of content generated
- Overall impression reach (broadcast, print, online) 183 300 054
- 950 community mobilisers on the ground (Oct 21 Jan 22)
- **670 000** community members engaged with in a month (on average monthly sliding scale)

Demand Creation Surge Sites extension

- Community mobilisers extended Surge Site support to 30 June 2022
- Currently over 470 community mobilisers at 78 sites assisted 2
 576 citizens to get vaccinated
- The community mobilisation teams will be trained and deployed to further sites on Clinical Operator requests

Impact & Reach

Approximately
23.3m people
reached through
TV campaign

25.4m people reached through radio campaign.

Approximately
25m people
reached through
digital media.

600k+ clicks to vaccination site

33m video views

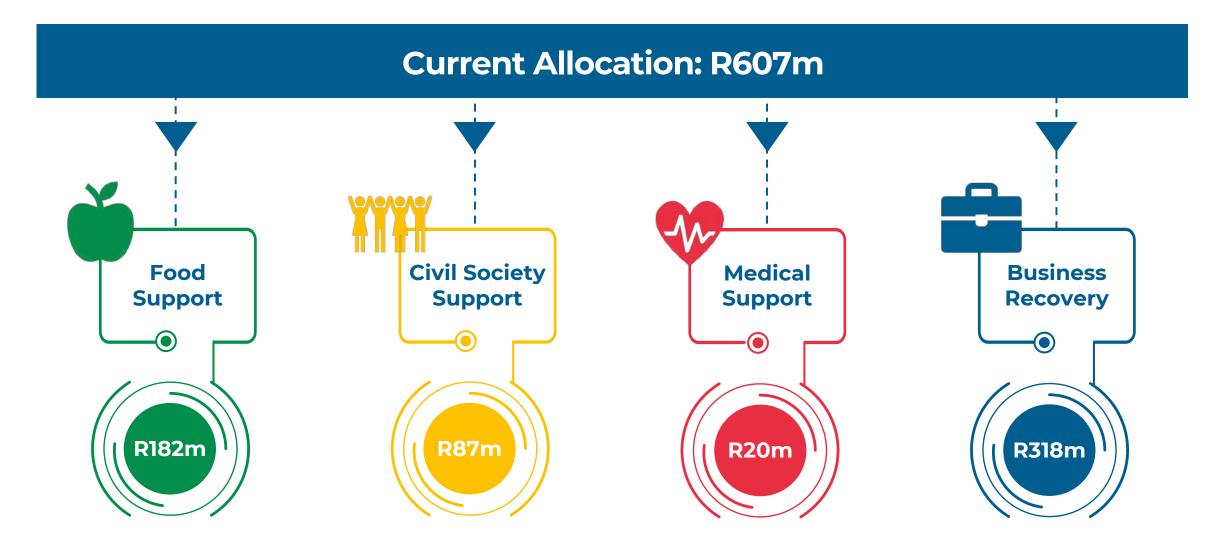






HRCF overview – current balance









| Program allocations ex VAT | | Disbursed ex VAT | | |
|-----------------------------------|---------------------------------|------------------|--------------|---|
| Food Support (2 Projects) | DSD | R100m | R100m | Supported the Department of Social Development to provide food parcels to mitigate deepening hunger crisis |
| | PHTL | R20m | R16m | facing in KZN and Gauteng Provinces. |
| | Cash vouchers | R62m | R59m | 19 410 cash vouchers of R3 000 (R1 000 for 3 months) to employees affected by the July unrests in the KZN and Gauteng provinces to survive while rebuilding under way |
| | | | | cadtering provinces to sarvive writte reballating arraer way |
| Medical Support 1 Project) | Pharmacies and medical entities | R20m | R20m | Pharmacies and medical entities supported in partnership with ICPA and NEF with grant funding |
| ≥ <u>v</u> ⊤ | | | | saving 140 jobs |
| Business Recovery 2 Projects) | NEF | R253m | R253m | 829 SMME's received grants and loans through SF partners to assist with rebuilding after the July unrest. The grant portion of the funding will enhance the viability of the SME benefiting from the concessionary funding. |
| | NEF | N233III | | |
| | Afrika Tikkun | R65m | R65m | |
| Bu | | | | |
| Civil Society Support | Civil Society | R87m | R87m | R87m approved for grants for 39 NPOs affected by the unrest or supporting communities in Healthcare, Business Support, Peace Building and food support. 37 grants paid to date at a value of R80m. |
| | | | | |
| | | <u>R607m</u> | <u>R600m</u> | |

HCRF – Food relief response



Allocated R120m

Disbursed ±R116m

- Two food relief projects have been completed by the HCRF.
 - Food parcels through the DSD in KZN and GP (HCRF001)
 - Food parcels through the PHTL in KZN (HCRF002)
- Register recon for the PHTL envelope is ongoing. A total of 18
 285 (out of 21 000) registers from 178 (out of 196) traditional councils received
- A consolidated impact report is in drafting for publication on the website

Impact & Reach

DSD

A total of **135 662** parcels (KZN-81 376; GP-54 286) were delivered

This represents **99%** of the original target

It is estimated that approximately **678 310** individuals benefitted from these food parcels

PHTL

A total of **21 450** parcels were delivered across **196** traditional councils





HCRF – Business recovery & Medical support





Disbursed ±R338m

NEF

- Approximately 240 applications under consideration to the value of over R980m
- 104 applications valued at over R752m approved.
 Saving 4 278 jobs
- 73 SMMEs and cooperatives granted R16.2m,
 saving 559 jobs

Medical Support through NEF

 20 entities including ICPA pharmacies and other medical entities grants have been approved saving over 140 jobs

Afrika Tikkun | FNB

- Project closed. Close out and impact reports being finalised.
- R62m disbursed to 756 SMME's saving 2 544 jobs
- Average grant amount per SMME is R84 775

Impact & Reach

ICPA pharmacies service **±5 000** people each

Approximately **45 000** people will have access to their medications

829 SMME's are being supported

An estimated **7 532** jobs saved to date

Approximately **26 250** dependents will benefit





HCRF - Civil society grant and cash voucher program



Allocated R149m

Disbursed ±R146m

Civil Society Grants

- R87 070 205 disbursed
- All grantees have been loaded onto Tshikululu's system
- 39 applications approved; 37 grants paid

Cash Voucher Program

• 19 410 beneficiaries issued cash vouchers to a value of R58.2m (99% of issuing target)

Impact & Reach

Cash Voucher Program

19 410 individuals have received their R3000 cash voucher

97% of vouchers redeemed to date





Please find our reports by pillar for more information on individual projects

Health pillar reports

- Interim Research Report https://solidarityfund.co.za/media/2022/01/SF_Interim-Research-Report-Final.pdf.
- Siemens Hospital Report https://solidarityfund.co.za/media/2022/01/SF_Siemens_Hospital_Report-Final.pdf.
- Testing Report <u>https://solidarityfund.co.za/media/2022/01/SF_Testing_Report_Final.pdf.</u>
- Essential Equipment Report https://solidarityfund.co.za/media/2021/09/Essential_Equipment_Report_020921.pdf.
- Personal Protective Equipment https://solidarityfund.co.za/media/2021/06/SF_PPE_report_070621_v3.pdf
- National Ventilator Production (Locally Manufactured) Interim Report
 https://solidarityfund.co.za/media/2020/10/SF_Health_Report_on_Ventilators_%E2%80%93_Final.pdf
- Testing Effort Interim Report https://solidarityfund.co.za/media/2020/10/SF_Health_Report_on_Testing_%E2%80%93_Final.pdf
- PPE for frontline Community Care Workers
 https://solidarityfund.co.za/media/2020/09/SF-Report-for-the-frontline-Community-Care-Workers-1.pdf
- PPE for the Health System https://solidarityfund.co.za/media/2020/07/924551_SF_Health_Report_Updated_new_hr-2.pdf



Please find our reports by pillar for more information on individual projects

Humanitarian pillar reports

- GBV2 Interim Report <u>https://solidarityfund.co.za/media/2021/09/GBV2_Interim_Report_20092021.pdf.</u>
- Farming Input Voucher Programme https://solidarityfund.co.za/media/2021/08/Farming_Input_Vouchers_190821-1.pdf.
- Citizens in Solidarity Continuity Campaign <u>https://solidarityfund.co.za/media/2021/07/SF_Citizens_in_Solidarity_Continuity_Campaign_290621.pdf</u>
- Gender-based Violence 2 Report https://solidarityfund.co.za/media/2021/06/SF_GBV2_June_2021.pdf
- GBVI Close-Out Report https://solidarityfund.co.za/media/2021/06/GBVI_close-out_report_June_2021.pdf
- Food Voucher Report <u>https://solidarityfund.co.za/media/2021/06/Food_voucher_report__June_2021.pdf</u>
- Gender-Based Violence (GBVI) Response <u>https://solidarityfund.co.za/media/2021/03/SF_GBVI_010321.pdf</u>
- The Food Voucher Relief Programme Interim Report https://solidarityfund.co.za/media/2020/10/SF_Humanitarian_Report_on_Food_Vouchers_%E2%80%93_Final.pdf
- The Solidarity Fund Food Relief Programme Summary Report https://solidarityfund.co.za/media/2020/06/SF_Closing_report_Updated_00000002.pdf
- Farming Input Voucher Phase II https://solidarityfund.co.za/media/2022/03/SF_Farming_Inputs_Voucher_report_Final.pdf



Please find our reports by pillar for more information on individual projects

Behaviour change pillar reports

- NDoH National COVID Call Centre Final Report
- https://solidarityfund.co.za/media/2022/05/SF_National-Vaccination-Programme-Contact-Centre-Services_18052022.pdf
- National Communication Partnership Report
 https://solidarityfund.co.za/media/2022/04/NCP_Comm_Partners_Report_07042022.pdf
- Vaccine Demand Creation Report
 https://solidarityfund.co.za/media/2022/03/SF_Vaccine_Demand_report_20032022.pdf
- GCIS Impact Report <u>https://solidarityfund.co.za/media/2022/02/SF_GCIS_Impact_report_04022022.pdf</u>
- PVC Impact Report <u>https://solidarityfund.co.za/media/2022/02/SF_PVC_Impact_report_04022022.pdf</u>
- Community Partners Impact Report https://solidarityfund.co.za/media/2021/10/SF_NCP_Impact_report_19102021_v3.pdf
- Behaviour Change & Communication Program Phase 2B https://solidarityfund.co.za/media/2021/09/SF_report_Joe_Public_2b_270921_web_upload.pdf
- Safe Return to Work Campaign https://solidarityfund.co.za/media/2021/05/SF_Safe_return_to_work_report_v2_130521.pdf
- Behaviour Change and Communication Programme Phase 2 (#UnityInAction Campaign) https://solidarityfund.co.za/media/2021/05/SF_Joe_Public_Report_Compressed.pdf
- COVID Alert App Campaign https://solidarityfund.co.za/media/2021/04/COVID_Alert_120421.pdf
- Church in Action Campaign <u>https://solidarityfund.co.za/media/2021/04/SACC_report_060421_10h45.pdf</u>
- Spaza Shops Campaign https://solidarityfund.co.za/media/2021/03/SF_Spaza_shops_report_170321.pdf



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Behaviour change pillar reports

- Loudhailers for COVID-19 Messaging https://solidarityfund.co.za/media/2021/03/SF_Loudhailers_report_080321_12h20.pdf
- Radio Campaign to Increase Awareness of COVID-19 Messaging https://solidarityfund.co.za/media/2021/02/SF_iShikhaba_report_10022021.pdf
- SK52 Track and Trace https://solidarityfund.co.za/media/2021/02/SF_Contact_Tracing_Report_022021.pdf
- Phepa Ufunde Campaign Targeting Schools and Educators
 https://solidarityfund.co.za/media/2021/01/SF_Phepha_Ufunde_report_26012021.pdf
- Right to Care Funerals/TL/EC https://solidarityfund.co.za/media/2021/01/COVID_campaign_for_funerals_19012021.pdf
- Community Radio Programme
 https://solidarityfund.co.za/media/2020/12/Community-Radio-ProgrammeGrounded-Media_18122020-v2.pdf
- Research Omnibus on COVID-19
 https://solidarityfund.co.za/media/2020/11/Research_Omnibus_Ask_Afrika-_Nov_2020.pdf
- Red Cross Children's Hospital (Rx Radio) Campaign https://solidarityfund.co.za/media/2020/10/SF_Behaviour_Change_Report_on_Rx_Radio_%E2%80%93_Final.pdf
- The Creation and the Impact of the Citizens in Solidarity Campaign https://solidarityfund.co.za/media/2020/09/The-Impact-of-the-Citizens-in-Solidarity-Campaign-Septermber-2020-2.pdf



Please find our reports by pillar for more information on individual projects

Cross-pillar reports

- Interim Impact Report
 https://solidarityfund.co.za/media/2020/12/Solidarity-Fund-%E2%80%93-Interim-Impact-Report_Final.pdf.
- Integrated Annual Report (Mar 2020 Feb 2021)
 https://solidarityfund.co.za/integrated-annual-report/

