

Solidarity Fund Donor Presentation Update and Recent Activities

30 April 2022



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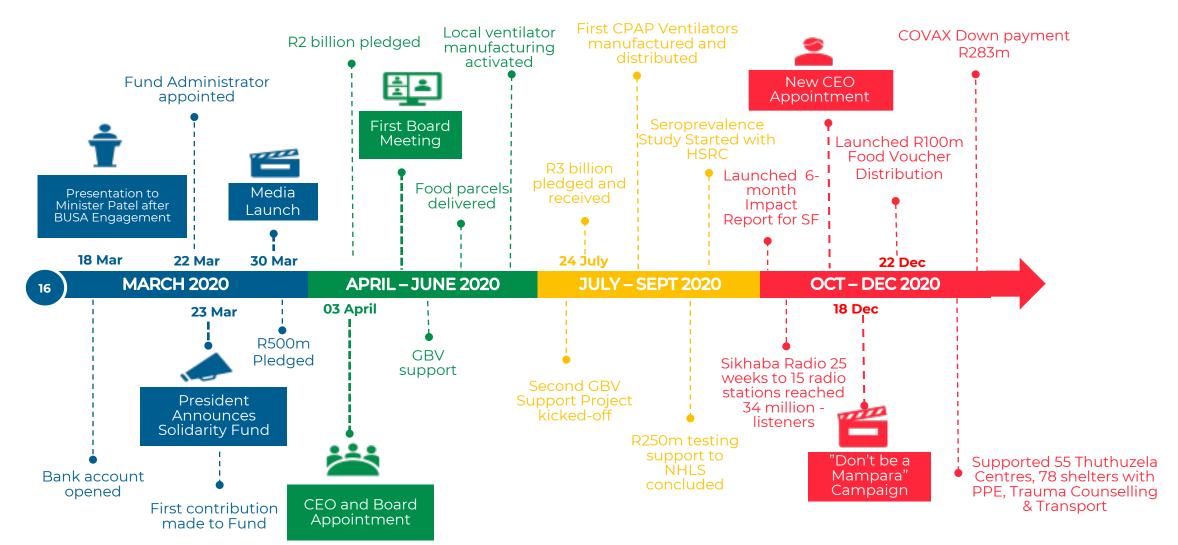




THE STORY OF SOLIDARITY 2020



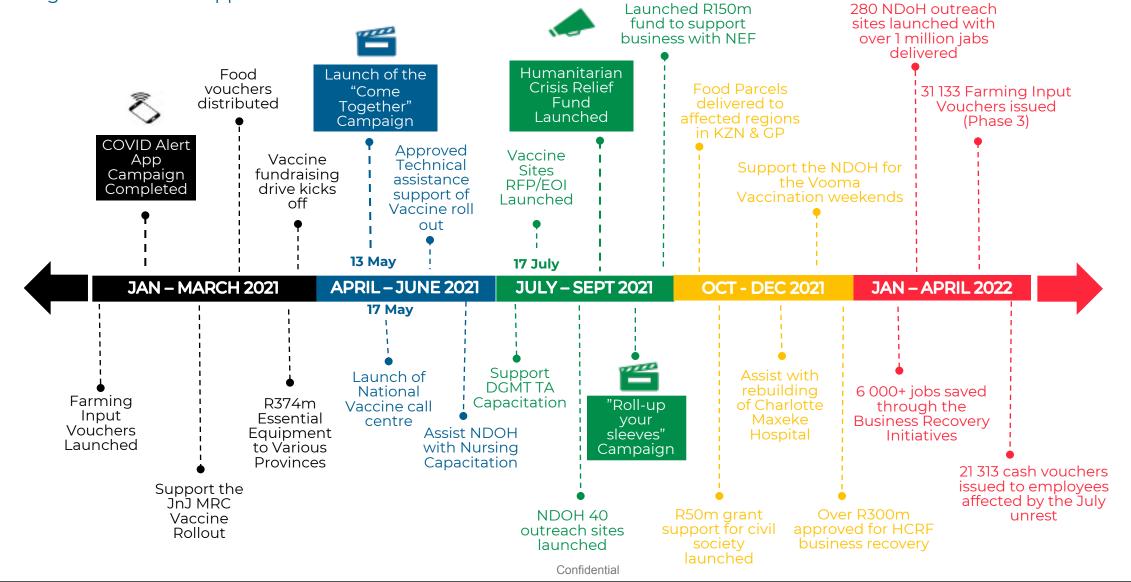
Formed as a rapid response vehicle to augment Covid-19 initiatives for South Africa, mobilizing and creating impact through an agile and iterative approach



THE STORY OF SOLIDARITY 2020



Formed as a rapid response vehicle to augment Covid-19 initiatives for South Africa, mobilizing and creating impact through an agile and iterative approach



Principles of Solidarity





Governed by an independent board of directors led by Ms. Gloria Serobe, and includes independent and experienced board members from business, government and civil society that guide and oversee the Fund.



The leadership team operates in an agile manner, aligned with the rapid response focus of the Fund, but always subject to the governance required to ensure that all contributions to the Fund are recognized, accounted for and effectively managed, and to ensure that all disbursements are aligned with the Fund's mandate.



Works closely with Government and Business for South Africa but is entirely independent. Committed to aligning with the National Health Strategy in order to deliver the greatest possible impact. The Fund is focused on initiatives that are inclusive across the country where there is great need.



Committed to transparency in all the Fund's work, from fundraising to disbursements. The Fund holds itself accountable to all South Africans.



The Fund is a rapid response vehicle - it moves at speed and focusses on scale in order to be catalytic, to fill gaps, and to deliver impact quickly across the nation at this time of crisis.

Allocation of Funds



A significant proportion of the disbursement value is directed toward supporting the Health Response. The Humanitarian Effort to support the most vulnerable households and communities, also receives significant funding, these interventions are complemented by other interventions from Business, Civil Society and Government given the size and nature of the needs. The Solidarity Behaviour Change Campaign also requires significant resources, whilst also leveraging in- kind and value added contributions.



Health Response

Augmenting the health system response, supporting and protecting front-line health workers.

70-75%
Range of Disbursement Allocation

2

Humanitarian Effort

Providing humanitarian support to the most vulnerable households and communities.

10–15%
Range of Disbursement Allocation

3

Solidarity Behaviour Change Campaign

A Solidarity Campaign that unites the nation in action against COVID–19, informs and encourages behaviour change in local communities.

10–15%

Range of Disbursement Allocation

Allocation of Funds for Humanitarian Crisis Relief



- Small businesses are the lifeblood of our communities and economy, providing employment and access to goods and supporting suppliers. SMME's account for 89% of the businesses impacted by the civil unrest. Small businesses provide more than 70% of the jobs in South Africa, and these businesses stand to lose R3.4 billion a month in revenue to resume operations. This while they need more than R16 billion in operational funding to recover.
- This is why, together with The National Empowerment Fund (NEF), the Humanitarian Crisis Relief Fund has established a R450m Unrest Relief Fund targeting small, medium and micro enterprises (SMMEs) that are able to demonstrate that they were negatively impacted by the unrest in both provinces.



Small Business Recovery

Those SMME's that were damaged or destroyed but are not covered by insurance have been left with few options for survival.

55%Disbursement Allocation

2

Food Relief and Medical Support

Providing food and medical support to the most vulnerable households and communities.

30%

Disbursement Allocation

3

Civil Society Support

Cover the purchasing of essential products such as, food, hygiene products and utilities to the targeted 20 000 informal traders and employees.

15%
Disbursement Allocation



Supporting organisations and strategic partnerships in the first phase of the fund



In-Kind Product **Supporting Organisations Donations** ! "#\$%\$&" (! "#\$%&" (Philanthropy)*'+ Africa)*'+ , ("\$#&

Strategic Partnerships

Supporting organisations and strategic partnerships in the current phase



In-Kind Product Donations

Supporting Organisations

Strategic Partnerships



SOLIDARITY FUND IMPACT IN NUMBERS





Essential equipment allocated for EC, GP, KZN, WC, FS, MP, NW, LP

MILLION

Vaccines administered

through J&J Sisonke and

national surge sites

R45



MILLION COVID tests enabled



Shelters and care centres provided with PPE and critical medical services to assist women and children affected by GBV



Claim to have altered their behaviour after being exposed to the second Behavioural **Change and Communication Campaign**



Food parcels delivered in affected areas of KZN and **GP through the DSD and** the PHTL



33,9 **MILLION**

and behavioural campaign phase 1

Adults reached through the Solidarity



NGOS selected for the Civil **Society Support grant** funding



R8 MILLION

Allocated and disbursed to National **Communications Partners for COVID** and Vaccine messaging



Approximate number of iobs saved through NEF and Afrika Tikkun business recovery initiatives



local manufacturing capacity (10

860 distributed)

MILLION

Units of PPE procured

and distributed in all

9 provinces

THOUSAND

Non-invasive ventilators manufactured which has activated



Estimated beneficiaries reached

through the 332 CBOs and 11 NPOs

funded for GBV intervention across all 9 provinces.

Households reached and provided with food parcels



20 sector and 120 subsector safe return to work protocols developed



Employees received cash vouchers of R3000 to rebuild after July unrest



COVID beds opened in Gauteng. supported by 6 350 nurse shifts across Gauteng



MILLION

for vaccines - R283 million upfront payment to COVAX facility on behalf of SA government. R50 million towards vaccination of 500 000 frontline health care workers.



THOUSAND

Household / subsistence farmers received farming input vouchers in rural areas in phase 1 & 2 (68,3% Women-headed households)

Calls handled through the national COVID call centre



SMME's receiving grants and loans to rebuild.

Confidential

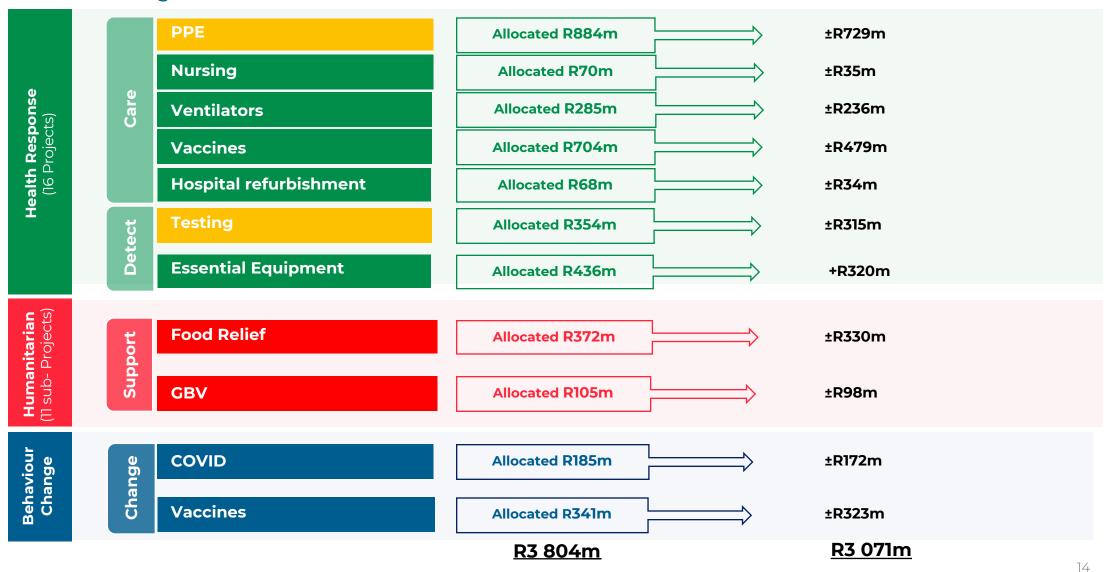
13

COVID Allocations and Disbursements at



Program Allocations ex VAT

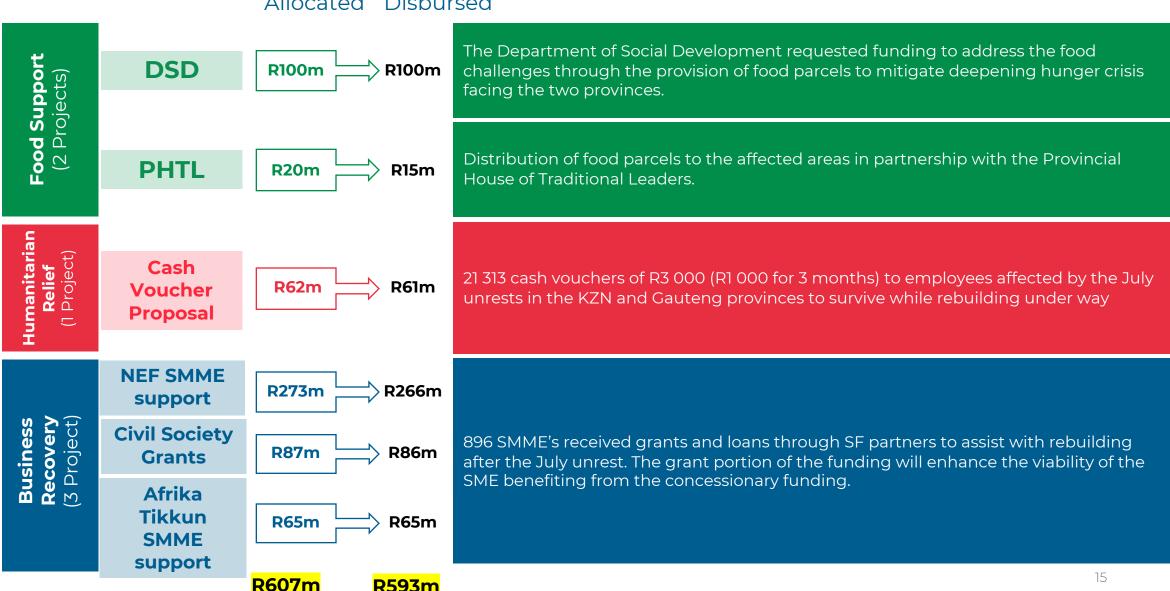
Disbursements ex VAT



HRCF Allocations and Disbursements ex VAT



Allocated Disbursed







- PPE procurement and distribution is completed
- Project closed

Impact & Reach

65m+ items of PPE

42 190 Community















Ventilators 🚅 **Allocated**

- **Disbursed** R285m ±R236m
- Remaining ventilators and patient circuits have been delivered to the NDoH.
- Donation letter signed by CEO and sent, with Annexure Documents, to NDoH.

Impact & Reach

5 965 devices. **7 926** patient circuits, and 1600 humidifiers have been delivered to the NDoH

Logistics to move donated ventilators from CSIR and Save-P is complete.

Final recon in progress.





NHLS

- Project closed
- Fund support enabled NHLS to complete more than 1,18 m tests and reduce test result turn around time from 8-10 days to 25 hours.

ICPA

- Project closed
- Supported the testing of 18,994 uninsured healthcare workers.

HSRC

- Project closed
- Seroprevalence study provided first national perspective on the burden of COVID-19 infection in the country.

SAMRC

- · SAMRC surge testing closed.
- Contracts for Wastewater Covid testing and Covid related research of two HDI extended to end March 2022.
- Supported 38,638 tests (including repeats), by academic institutions laboratories.
- Capacity for surveillance research strengthened in 3 HDIs

Impact & Reach

1.23 million COVID-19 tests enabled

84 healthcare testing sites established across the country: (WC-12, KZN-15, GP-41 MP-5, LP-3, FS-2,EC-3,NW-3)

18 994 uninsured health care workers tested

1.2 million reagent and extraction kits purchased to increase NHLS testing capacity

25 hours – NHLS testing turn-around time, reduced from 8-10 days

















Essential Equipment Procurement for HSS

• 85% of all equipment orders have been delivered. 79% of payments done.

Western Cape

• 100% of R95m expected orders processed and delivered.

Gauteng

- 100% of total R97m expected orders processed. R81.8m worth of orders have been delivered to date.
- Expected last delivery date 31 May 2022

Eastern Cape

- 100% of total R71.4m expected orders processed. Orders to the value of R67.5m orders delivered to date.
- Expected last delivery date 31 May 2022

KwaZulu-Natal

- 100% of R59.2m expected orders processed. R53.6m worth of orders delivered to date.
- Expected last delivery date 31 Mar 2022

Limpopo

- 100% of R19.2m expected orders processed. R6.7m orders delivered to date.
- Expected last delivery date 30 June 2022

North-West

- 100% of R43.3m expected orders processed. R30m in orders have been delivered to date.
- Expected last delivery date 31 May 2022

Mpumalanga

- 100% of R7,4m expected orders processed. R2,6m of orders delivered to date.
- Expected last delivery date 30 June 2022

Free State

- 100% of 15,7m expected orders processed. R9.5m of orders delivered to date.
- Expected last delivery date 31 May 2022

Northern Cape

- 100% of R14m expected orders processed. R8.8m worth of orders delivered to date.
- Expected last delivery date 31 May 2022

Modular Hospital to ECDoH for Cecilia Makiwane

- Hospital opened and was admitting COVID patients since September 2021
- In Feb 2022, contract extended to 30 June 2022 to procure fire safety equipment.
- Equipment has been procured and delivered. Siemens managing installation.

Impact & Reach

55+ Ventilators

132+ ECG's

247+ Vital Monitors

450+ Beds

10 Ultrasound Machines

7+ X-Ray Machines

6 TEG machines

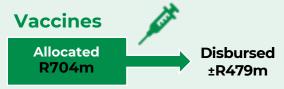
2 ECMO Machines





Note: Total approved and contracted amount have increased for these provinces after the additional lists were incorporated, leading to new progress percentages





Sisonke

- The fund contributed **R50m** to support the JnJ MRC Sisonke Implementation Study to vaccinate 500 000 HCWs.
- 496 424 HCWs vaccinated through the study.

Covax down-payment

- R283.3m down payment in January 2021
- 2 574 000 doses received
- **5,6m** doses were donated by the US Government in July/Aug 2021

Transportation of 23G needles

• R1.18m was utilized to import 6m 23G needles by air freight from China to SA

Transportation of donated US Pfizer doses through Covax

R8.5m paid to COVAX for transportation of 5,6m donated Pfizer doses

Surge/Outreach sites

- 280 sites operating in all 9 provinces.
- 1070 806 vaccinations administered between Aug 2021 26 April 2022 by 17 clinical operators

DOH TA Capacitation

- **R69m** disbursed for technical assistance to the NDoH by DGMT (50% of a co-funded project)
- 198 out of 243 national, provincial and district candidates appointed.
- Project closing. Most TA capacitation contracts ended 31 March, except for 72 roles extended to 30 June at NDoH request

Impact & Reach

J&J Sisonke managed to vaccinate **496 424** HCWs.

Surge/Outreach Sites have administered **over 1 million** vaccinations between Aug and April.

198 out of 243 (81%) national, provincial and district candidates appointed to provide TA to NDoH and Provinces





Nursing Capacitation (GP)

- A total of **R23.4m** approved for GP Nurses Project to assist with Covid-19 3rd and 4th wave surges.
- **8 150** nurse shifts made available
- Project ended 31 March 2022. Final recon and reporting under way.

Nursing Capacitation (EC)

- **R46.8m** allocated to fund nurses, district outreach teams, and costs for setting up outreach sites across **4 EC districts** Alfred Nzo, Amathole, Joe Gqabi and OR Tambo
- 77% (311 out of 405) of HR resources placed to assist with the 3rd/4th waves

Charlotte Maxeke Hospital

- R78m approved for the refurbishment of Block 1 as part of the CMJH Phase 1 reopening
- Level 6, Block One (**phase 1**) **not yet opened**, awaiting COJ for certificate of occupation (inspection done 30 March).
- Phase 2 SOW and Bill of Quantities is under review. Contracted independent QS Godfrey Place to manage phase 2 which will be completed in March 2023.

Impact and Reach

GP Nursing Capacitation 8 150 nursing shifts made possible across **8 major hospitals**.

700+ COVID Beds opened.

EC Nursing Capacitation 311 nurses placed

Charlotte Maxeke
Phase I complete, awaiting
COJ certification to open.

Humanitarian effort (support)

PMO to update



Farming Inputs



Allocated R152m

Disbursed ±R135m

- FIV (Phase 1 & 2) completed.
- FIV Phase 3 has begun with an approved allocation of R52 895 000.
- Phase 3 voucher redemption is at 53%

Impact and Reach

Phase 1 & 2

FIV (phase 1 & 2) had a redemption rate of **98,53%**

58 415 FIV vouchers registered

68.3% of vouchers were redeemed by women.

Phase 3

31 133 vouchers issued to value of **R62.6m**





Humanitarian effort (support)





GBV - Phase 2

- All GBV II payments to CBOs is complete
- A total of **R64 607 491** has been paid to CBO and systemic partner organisations.
- The project is closing, and CBOs are submitting final close out reports.
- **290 (99%)** reports submitted by CBOs for project close out reporting.

Impact & Reach

All grant payments for GBV2 have been completed.

A total of **R64 607 491** has been paid to CBO and systemic partner organisations









Behaviour change efforts – National COVID call centre





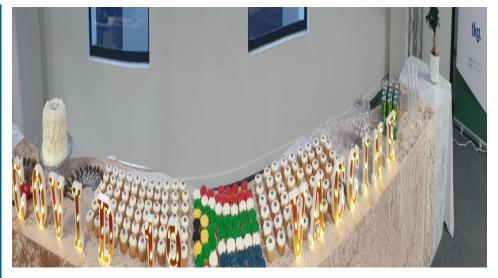
- The Centre continues to operate with significant capacity and all RSPs have maintained headcount
- 30 124 calls handled in the week 18-26 April 2022
- National Healthcare Workers Helpline integration implementation started went live on 1 April
- Hardware being installed to identify caller numbers for abandoned calls, to start call backs
- Escalations mainly related to EVDS issues, with majority tickets escalated to EVDS Helpdesk
- Ongoing optimization of the quality assurance, escalations and scripts processes

Impact & Reach

Over 1 000 000 calls handled

Language Support
Queries can now be
handled in English, Zulu,
Afrikaans, Xhosa and
Sotho.

Multiple avenues now for contact, including email, WhatsApp and WebChat.



■CCI NDoH CC Inbound								
	Agents				Current Interactions			
AvailableACO	LoggedinActivated	Logged in	Total	Active	ACW	Waiting	Service Level	
69	118	118	148	23	3	0	97%	
	Agents Status				Interactions Completed		Interactions Answered	
Available	On A Call	Follow Up	Break					
70	23	3	19	0%		2	100%	
Training	Unavailable	Gone Home	Longest Available	11(00)	33.0			
1	0	1	00:15:44					
Interaction Times				Interactions				
Average Talk	Average	Wait	Longest Wait	Abandoned	Completed	Answered	Received	
00:04:5	0 00:00	0:03	00:00:00	8	2360	2383	2393	

Behaviour change efforts – NCP





- Content distribution focused on holiday-based messaging in the lead up to and over the Easter weekend.
- Developing an animation clarifying the impact of COVID-19 on male sexual reproduction, specifically to address concerns regarding impotency and the vaccine.
- Developing content in advance of the expected next COVID wave.
- Workshops in parts of KZN have been delayed due to ongoing flooding. The impact on the programmes in the province are being assessed.

CCF

• Held mobilization and activation events in Gauteng, North-West, KwaZulu-Natal, Mpumalanga, Limpopo

COVID Comms

- Hosted a national workshop to review the impact of COVID communications over the last two years.
- Social media content addressing myths was developed and translated and workshops continued.

SACC

• SACC #Vaxmzansi campaign recorded video of faith leaders ahead of Easter weekend encouraging vaccinations and non-pharmaceutical interventions.

Impact & Reach

7 100 branded #VaxuMzansi masks distributed nationally

40 posters provided to **20** catholic churches

213 individuals vaccinated through SACC engagement

187 faith leaders and youth trained through SACC's "Train the Trainer" workshops







Behaviour change efforts – Demand creation campaign





Demand creation content delivered through:

- 231 digital boards
- 1019 taxi TVs
- TV campaigns
- Radio Campaigns
- Social Media Campaigns

1400 pieces of content were generated.

Overall impression reach (broadcast, print, online) - 183 300 054

950 community mobilisers on the ground (Oct 21 – Jan 22)

670 000 community members engaged with in a month (on average monthly sliding scale)

Impact & Reach

Approximately **23.3m** people reached through TV campaign

Approximately **25.4m** people reached through radio campaign.

Approximately **25m** people reached through digital media.

600k clicks to vaccination site

33m video views

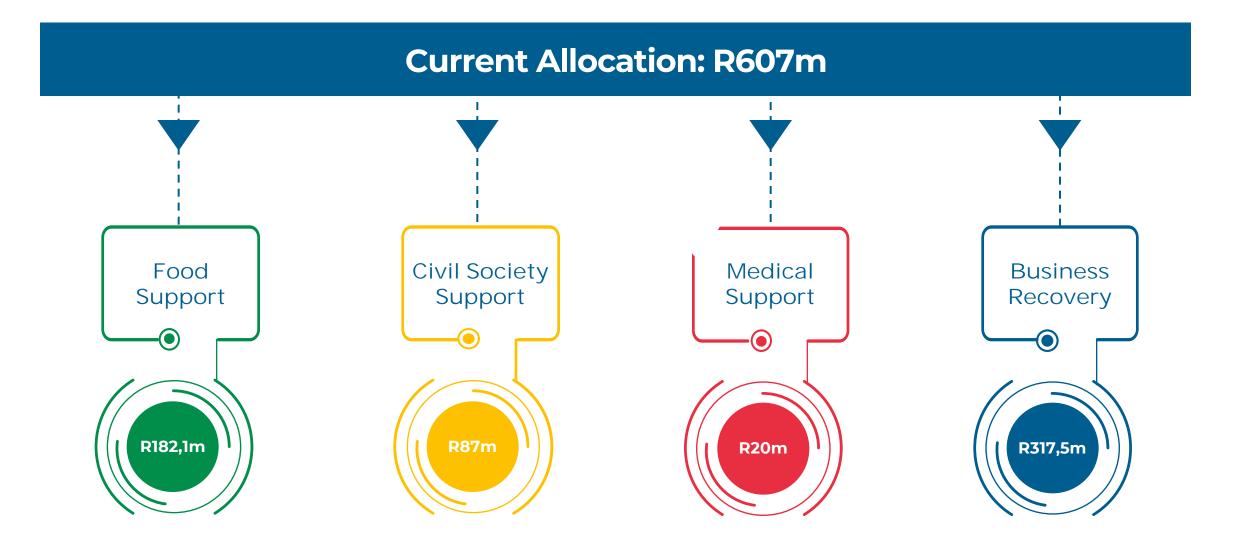






HRCF overview – current balance





HCRF – Food relief response



Allocated R120m Disbursed ±R115m

- Two food relief projects have been completed by the HCRF.
 - Food parcels through the DSD in KZN and GP (HCRF001)
 - Food parcels through the PHTL in KZN (HCRF002)
- Register recon for the PHTL envelope is ongoing. A total of 18 285 (out of 21 000) registers from 178 (out of 196) traditional councils received.
- A consolidated impact report is in drafting for publication on the website

Impact & Reach

DSD

A total of **135 662** parcels (KZN-81 376; GP-54 286) were delivered.

This represents **99%** of the original target.

It is estimated that approximately **678 310** individuals benefitted from these food parcels.

PHTL

A total of **21 450** parcels were delivered across **196** traditional councils





HCRF – Business recovery





NEF

- Approximately 240 applications under consideration to the value of over R980m.
- 86 applications valued at over R618m approved. Saving 3 483 jobs.
- 32 SMME's granted R16.2m, saving 140 jobs

Medical Support through NEF

• 14 ICPA pharmacy grants have been approved saving over 107 jobs

Afrika Tikkun | FNB

- R62m disbursed to 756 SMME's saving 2 544 jobs
- Average grant amount per SMME is **R84 775**

Impact & Reach

ICPA pharmacies service **±5 000** people each

Approximately **45 000** people will have access to their medications

896 SMME's are being supported

An estimated **6 274** jobs saved to date

Approximately **26 250** dependents will benefit

HCRF - Civil society grant and cash voucher program





Civil Society Grants

- R86 950 205 disbursed.
- All grantees have been loaded onto Tshikululu's system
- 39 applications approved; 24 grants paid, 9 grant signed and ready for payment

Cash Voucher Program

- 21 313 beneficiaries issued cash vouchers to a value of R63,9m
 (99% of issuing target).
- o **18 600** vouchers redeemed at a total value of R55.8m (**93%** redemption rate of issued).
- o The next payment call for 799 vouchers went out on 26 April

Impact & Reach

Cash Voucher Program

21 313 individuals have received their R3000 cash voucher

93% of vouchers redeemed to date





Please find our reports by pillar for more information on individual projects

Health pillar reports

- Interim Research Report https://solidarityfund.co.za/media/2022/01/SF_Interim-Research-Report-Final.pdf.
- Siemens Hospital Report https://solidarityfund.co.za/media/2022/01/SF_Siemens_Hospital_Report-Final.pdf.
- Testing Report <u>https://solidarityfund.co.za/media/2022/01/SF_Testing_Report_Final.pdf.</u>
- Essential Equipment Report https://solidarityfund.co.za/media/2021/09/Essential_Equipment_Report_020921.pdf.
- Personal Protective Equipment <u>https://solidarityfund.co.za/media/2021/06/SF_PPE_report_070621_v3.pdf</u>
- National Ventilator Production (Locally Manufactured) Interim Report
 https://solidarityfund.co.za/media/2020/10/SF_Health_Report_on_Ventilators_%E2%80%93_Final.pdf
- Testing Effort Interim Report https://solidarityfund.co.za/media/2020/10/SF_Health_Report_on_Testing_%E2%80%93_Final.pdf
- PPE for frontline Community Care Workers https://solidarityfund.co.za/media/2020/09/SF-Report-for-the-frontline-Community-Care-Workers-1.pdf
- PPE for the Health System https://solidarityfund.co.za/media/2020/07/924551_SF_Health_Report_Updated_new_hr-2.pdf



Please find our reports by pillar for more information on individual projects

Humanitarian pillar reports

- GBV2 Interim Report https://solidarityfund.co.za/media/2021/09/GBV2_Interim_Report_20092021.pdf.
- Farming Input Voucher Programme https://solidarityfund.co.za/media/2021/08/Farming_Input_Vouchers_190821-1.pdf.
- Citizens in Solidarity Continuity Campaign https://solidarityfund.co.za/media/2021/07/SF_Citizens_in_Solidarity_Continuity_Campaign_290621.pdf
- Gender-based Violence 2 Report https://solidarityfund.co.za/media/2021/06/SF_GBV2_June_2021.pdf
- GBVI Close-Out Report https://solidarityfund.co.za/media/2021/06/GBVI_close-out_report_June_2021.pdf
- Food Voucher Report https://solidarityfund.co.za/media/2021/06/Food_voucher_report__June_2021.pdf
- Gender-Based Violence (GBVI) Response https://solidarityfund.co.za/media/2021/03/SF_GBVI_010321.pdf
- The Food Voucher Relief Programme Interim Report https://solidarityfund.co.za/media/2020/10/SF_Humanitarian_Report_on_Food_Vouchers_%E2%80%93_Final.pdf
- The Solidarity Fund Food Relief Programme Summary Report https://solidarityfund.co.za/media/2020/06/SF_Closing_report_Updated_00000002.pdf
- Farming Input Voucher Phase II
 https://solidarityfund.co.za/media/2022/03/SF_Farming_Inputs_Voucher_report_Final.pdf



Please find our reports by pillar for more information on individual projects

Behaviour change pillar reports

- National Communication Partnership Report
 https://solidarityfund.co.za/media/2022/04/NCP_Comm_Partners_Report_07042022.pdf
- Vaccine Demand Creation Report
 https://solidarityfund.co.za/media/2022/03/SF_Vaccine_Demand_report_20032022.pdf
- GCIS Impact Report https://solidarityfund.co.za/media/2022/02/SF_GCIS_Impact_report_04022022.pdf
- PVC Impact Report <u>https://solidarityfund.co.za/media/2022/02/SF_PVC_Impact_report_04022022.pdf</u>
- Community Partners Impact Report https://solidarityfund.co.za/media/2021/10/SF_NCP_Impact_report_19102021_v3.pdf
- Behaviour Change & Communication Program Phase 2B https://solidarityfund.co.za/media/2021/09/SF_report_Joe_Public_2b_270921_web_upload.pdf
- Safe Return to Work Campaign https://solidarityfund.co.za/media/2021/05/SF_Safe_return_to_work_report_v2_130521.pdf
- Behaviour Change and Communication Programme Phase 2 (#UnityInAction Campaign) https://solidarityfund.co.za/media/2021/05/SF_Joe_Public_Report_Compressed.pdf
- COVID Alert App Campaign https://solidarityfund.co.za/media/2021/04/COVID_Alert_120421.pdf
- Church in Action Campaign https://solidarityfund.co.za/media/2021/04/SACC_report_060421_10h45.pdf
- Spaza Shops Campaign https://solidarityfund.co.za/media/2021/03/SF_Spaza_shops_report_170321.pdf



Please find our reports by pillar for more information on individual projects

Behaviour change pillar reports

- Loudhailers for COVID-19 Messaging https://solidarityfund.co.za/media/2021/03/SF_Loudhailers_report_080321_12h20.pdf
- Radio Campaign to Increase Awareness of COVID-19 Messaging https://solidarityfund.co.za/media/2021/02/SF_iShikhaba_report_10022021.pdf
- SK52 Track and Trace https://solidarityfund.co.za/media/2021/02/SF_Contact_Tracing_Report_022021.pdf
- Phepa Ufunde Campaign Targeting Schools and Educators https://solidarityfund.co.za/media/2021/01/SF_Phepha_Ufunde_report_26012021.pdf
- Right to Care Funerals/TL/EC https://solidarityfund.co.za/media/2021/01/COVID_campaign_for_funerals_19012021.pdf
- Community Radio Programme
 https://solidarityfund.co.za/media/2020/12/Community-Radio-ProgrammeGrounded-Media_18122020-v2.pdf
- Research Omnibus on COVID-19 https://solidarityfund.co.za/media/2020/11/Research_Omnibus_Ask_Afrika-_Nov_2020.pdf
- Red Cross Children's Hospital (Rx Radio) Campaign https://solidarityfund.co.za/media/2020/10/SF_Behaviour_Change_Report_on_Rx_Radio_%E2%80%93_Final.pdf
- The Creation and the Impact of the Citizens in Solidarity Campaign https://solidarityfund.co.za/media/2020/09/The-Impact-of-the-Citizens-in-Solidarity-Campaign-September-2020-2.pdf



Please find our reports by pillar for more information on individual projects

Cross-pillar reports

- Interim Impact Report https://solidarityfund.co.za/media/2020/12/Solidarity-Fund-%E2%80%93-Interim-Impact-Report_Final.pdf.
- Integrated Annual Report (Mar 2020 Feb 2021) https://solidarityfund.co.za/integrated-annual-report/

